

Total Net Revenue School Balances (including Standards Fund) - Total Cash Values

	Monday, March 31, 2003		Wednesday, March 31, 2004		Change (Movement)	
	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget
Herefordshire	3,955,205	7.0%	5,578,804	9.6%	1,623,599	2.5%
Education Statistical Neighbours Total	111,521,161	6.8%	119,291,445	6.4%	7,770,284	-0.3%
WEST MIDLANDS TOTAL	141,851,689	6.6%	164,174,213	7.2%	22,322,524	0.6%
Inner London Total	61,890,204	5.9%	86,078,266	7.7%	24,188,062	1.8%
Outer London Total	119,044,870	5.8%	127,563,911	5.8%	8,519,042	-0.1%
Metropolitan Districts Total	276,790,194	6.1%	306,242,716	6.2%	29,452,522	0.2%
Unitary Authorities Total	205,994,061	6.4%	222,697,308	6.5%	16,703,248	0.1%
English Counties Total	529,057,870	6.2%	572,646,415	6.4%	43,588,545	0.2%
England Total	1,192,876,975	6.1%	1,315,277,951	6.4%	122,400,977	0.2%

Total Net Revenue School Balances (including Standards Fund) - Group Averages

	Monday, March 31, 2003		Wednesday, March 31, 2004		Change (Movement)	
	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget
Herefordshire	3,955,205	7.0%	5,578,804	9.6%	1,623,599	2.5%
Education Statistical Neighbours Average	11,152,116	6.6%	11,929,144	6.7%	777,028	0.1%
WEST MIDLANDS AVERAGE	10,132,263	6.4%	11,726,730	7.1%	1,594,466	0.7%
Inner London Average	5,156,807	5.9%	7,173,110	7.3%	2,016,303	1.3%
Outer London Average	5,952,243	5.9%	6,378,196	5.7%	425,952	-0.1%
Metropolitan Districts Average	7,688,617	6.0%	8,506,742	6.3%	818,126	0.3%
Unitary Authorities Average	4,478,132	6.4%	4,841,246	6.4%	363,114	0.0%
English Counties Average	15,560,526	5.9%	16,842,542	5.9%	1,282,016	0.0%
England Average	8,059,248	6.1%	8,886,673	6.3%	827,426	0.2%